**NOTICE OF EUFAULA PUBLIC HEARING**

**Fiscal Year 2024-2025 Budget**

A public hearing for the proposed Eufaula Fiscal Year 2024-2025 budget for the City of Eufaula, Oklahoma, the Eufaula Public Works Authority, and the Eufaula Economic Development Authority will be held on Monday, June 3, 2024, at 5:00 pm. The hearing will be held at the Eufaula Community Center, located at 64 Memorial Dr., Eufaula, Oklahoma, as a component of the regularly scheduled meeting. The hearing is open to the public, and residents will have the opportunity to provide input regarding the proposed budget. The proposed budget may be examined on weekdays at Eufaula City Hall, 17 Hospital Dr., Eufaula, Oklahoma, 74432, during regular business hours or online at CityofEufaulaOK.com. A summary of the budgeted funds is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
|  | Total Available for Appropriation | Total Appropriations | Estimated Ending Fund Balance |
| **City of Eufaula** |  |  |  |
| General Fund | $7,727,930 | $6,122,874 | $1,605,055 |
| Airport Fund | $42,650 | $25,000 | $17,650 |
| Cemetery Perpetual Care Fund | $10,590 | $5,000 | $5,590 |
| Disaster Emergency Fund | $106,343 | $25,000 | $81,343 |
| Health Dept. Fund | $7,915 | $0 | $7,915 |
| Police Fund | $324,553 | $238,500 | $86,053 |
| Police Drug Fund | $31,600 | $0 | $31,600 |
| Recreation Fund | $174,000 | $142,500 | $31,500 |
| CIP Fund | $544,651 | $135,300 | $409,351 |
|  |  |  |  |
| **Eufaula Public Works Authority** |  |  |  |
| PWA Fund | $7,090,093 | $6,094,174 | $995,918 |
| PWA/CWSRF Fund | $3,736,731 | $3,654,517 | $82,214 |
| Meter Fund | $226,430 | $246,430 | $0 |
|  |  |  |  |
| **Eufaula Economic Development Authority** |  |  |  |
| EEDA Fund | $116,118 | $110,000 | $6,118 |
|  |  |  |  |

Valarie Cox, City Clerk/Trust Secretary

City of Eufaula

Eufaula Public Works Authority

Eufaula Economic Development Authority